

**CITY OF DETROIT  
FISCAL 2002/2003 BUDGET**

**Agency A60000 36th District Court**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00393 - District Court	
600010 - Direct Costs	
Judge - 36th District Court	31
Direct Costs Org Total	31
District Court Appro Total	31
05715 - State Transferred Functions	
600015 - Civil	
Detroit Judicial Council Staff	97
Civil Org Total	97
600020 - Traffic	
Detroit Judicial Council Staff	95
Traffic Org Total	95
600025 - Docket Control	
Detroit Judicial Council Staff	98
Docket Control Org Total	98
600033 - Probation	
Detroit Judicial Council Staff	52
Probation Org Total	52
600045 - Information Services	
Detroit Judicial Council Staff	33
Information Services Org Total	33
600055 - Real Estate	
Detroit Judicial Council Staff	19
Real Estate Org Total	19
600065 - Criminal	
Detroit Judicial Council Staff	21
Criminal Org Total	21

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**Agency A60000 36th District Court**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
05715 - State Transferred Functions	
600070 - Chief Judge	
Detroit Judicial Council Staff	15
Chief Judge Org Total	<u>15</u>
600075 - Personnel	
Detroit Judicial Council Staff	12
Personnel Org Total	<u>12</u>
600080 - Judicial Assistant	
Detroit Judicial Council Staff	7
Judicial Assistant Org Total	<u>7</u>
600085 - Procurement	
Detroit Judicial Council Staff	8
Procurement Org Total	<u>8</u>
600090 - Fiscal Services	
Detroit Judicial Council Staff	8
Fiscal Services Org Total	<u>8</u>
600095 - Central Records	
Detroit Judicial Council Staff	5
Central Records Org Total	<u>5</u>
600100 - Court Administration	
Detroit Judicial Council Staff	2
Court Administration Org Total	<u>2</u>

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<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
05715 - State Transferred Functions	
600105 - Employee Relations	
Detroit Judicial Council Staff	5
Employee Relations Org Total	5
State Transferred Functions Appro Total	477
General Fund Group Total	508
AGENCY TOTAL	508